



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 6, 2004

Ordinance 15086

Proposed No. 2004-0515.2

Sponsors Gossett

1 AN ORDINANCE making appropriations of \$2,950,270 to
2 the current expense fund ; making appropriations of
3 \$31,456,099 to other various non-current expense funds;
4 making total appropriations of \$34,406,369 to operating
5 funds for the correction of errors; and amending the 2004
6 Budget Ordinance, Ordinance 14797, Sections 5, 24, 25,
7 28, 35, 37, 38, 40, 44, 46, 62, 63, 65, 72, 74, 75, 80, 81, 86,
8 94, 95, 96, 98, 99, 101, 103 and 109, as amended.
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10

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. From the current expense fund there is hereby approved and
13 adopted a total of \$2,950,270 of appropriation from various current expense agencies.

14 From various other funds there is hereby approved and adopted a total of
15 \$31,456,099 of appropriations from various non-current expense agencies; for a total
16 appropriation of \$34,406,369 for correction of errors.

17 SECTION 2. Ordinance 14797, Section 5, as amended, is hereby amended by
18 adding thereto and inserting therein the following:

19 COUNCIL ADMINISTRATION – From the current expense fund there is hereby
20 appropriated to:

21 Council Administration	\$42,280
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22 ER1 EXPENDITURE RESTRICTION:

23 Of this appropriation, \$50,000 shall be expended to contract with a consultant to
24 assist the North Highline Unincorporated Area Council in its review of governance
25 options.

26 ER2 EXPENDITURE RESTRICTION:

27 Of this appropriation, \$75,000 shall be expended solely for independent analysis
28 for the regional policy committee's work program.

29 ER3 EXPENDITURE RESTRICTION:

30 Of this appropriation, (~~(\$50,000)~~) \$35,000 shall be expended solely to assist
31 communities in council district nine by providing additional resources for public outreach
32 and analysis of annexation and/or incorporation.

33 SECTION 3. Ordinance 14797, Section 24, as amended, is hereby amended by
34 adding thereto and inserting therein the following:

35 RECORDS, ELECTIONS AND LICENSING SERVICES - From the current
36 expense fund there is hereby appropriated to:

37 Records, elections and licensing services \$500,000

38 ER 1 EXPENDITURE RESTRICTION:

39 Of this appropriation, \$500,000 shall be expended solely for the redistricting
40 process to realign council district boundaries.

41 P1 PROVIDED THAT:

42 The animal control authority canvassing program shall adhere to the policies
43 outlined in the Animal Control Customer Service and Field Canvassing for Pet Licensing
44 Report adopted in Motion 11725.

45 SECTION 4. Ordinance 14797, Section 25, as amended, is hereby amended by
46 adding thereto and inserting therein the following:

47 PROSECUTING ATTORNEY - From the current expense fund there is hereby
48 appropriated from:

49 Prosecuting Attorney (\$122,476)

50 SECTION 5. Ordinance 14797, Section 28, as amended, is hereby amended by

51 adding thereto and inserting therein the following:

52 DISTRICT COURT - From the current expense fund there is hereby appropriated

53 to:

54 District Court \$50,000

55 SECTION 6. Ordinance 14797, Section 35, as amended, is hereby amended by

56 adding thereto and inserting therein the following:

57 INTERNAL SUPPORT - From the current expense fund there is hereby

58 appropriated to:

59 Internal Support \$1,251,832

60 SECTION 7. Ordinance 14797, Section 37, as amended, is hereby amended by

61 adding thereto and inserting therein the following:

62 HUMAN SERVICES CX TRANSFERS - From the current expense fund there is

63 hereby appropriated to:

64 Human Services CX Transfers \$644,161

65 SECTION 8. Ordinance 14797, Section 38, as amended, is hereby amended by

66 adding thereto and inserting therein the following:

67 GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund

68 there is hereby appropriated to:

69 General Government CX Transfers \$82,728

70 SECTION 9. Ordinance 14797, Section 40, as amended, is hereby amended by

71 adding thereto and inserting therein the following:

72 PHYSICAL ENVIRONMENT CX TRANSFERS - From the current expense

73 fund there is hereby appropriated to:

74 Physical Environment CX Transfers \$13,000

75 SECTION 10. Ordinance 14797, Section 44, as amended, is hereby amended by

76 adding thereto and inserting therein the following:

77 OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is

78 hereby appropriated to:

79 Office of the Public Defender \$488,745

80 SECTION 11. Ordinance 14797, Section 46, as amended, is hereby amended by

81 adding thereto and inserting therein the following:

82 COMMUNITY SERVICES DIVISION - From the children and family set-aside

83 fund there is hereby appropriated to:

84 Community Services Division \$644,161

85 EXPENDITURE RESTRICTION:

86 Of this appropriation, \$644,161 shall be expended solely for contracts with the

87 following programs:

88 Auburn Food Bank \$1,000

89 Auburn Symphony \$80,000

90 Auburn Youth Resources \$4,000

91 Communities Against Rape & Abuse \$10,000

92 Community Day School \$20,000

93 Elder and Adult Day Services \$20,000

94 Federal Way Boys and Girls Club \$5,000

Ordinance 15086

95	<u>Fremont Public Association - Poverty Action Network</u>	\$32,500
96	<u>Fremont Public Association - Working Wheels Program</u>	\$30,000
97	<u>Fremont Public Association - Broadview Women’s Shelter</u>	\$20,000
98	<u>Friends of Ravenna Playground</u>	\$20,000
99	<u>Groundswell Northwest</u>	\$20,000
100	<u>Hopelink</u>	\$25,000
101	<u>Kent Youth and Family Resources</u>	\$18,400
102	<u>Local Improvements for Enumclaw (L.I.F.E.)</u>	\$5,000
103	<u>Network for Youth Association</u>	\$5,000
104	<u>Northlake Improvement District/Community Center</u>	\$500
105	<u>Plateau Outreach Ministries</u>	\$1,000
106	<u>Ruth Dykeman Children’s Center</u>	\$10,700
107	<u>Salvation Army INS</u>	\$250,000
108	<u>Seattle Parks Foundation - Homer Harris Park</u>	\$5,000
109	<u>Snoqualmie Valley Adult Day Center</u>	\$11,561
110	<u>Village of Hope</u>	\$45,000
111	<u>World Class Aquatics Scholarship program</u>	\$5,000
112	<u>World Class Aquatics Foundation</u>	(\$500)
113	<u>SECTION 12.</u> Ordinance 14797, Section 62, as amended, is hereby amended by	
114	adding thereto and inserting therein the following:	
115	<u>ROADS</u> - From the road fund there is hereby appropriated from:	
116	Roads	(\$46,944)

117 SECTION 13. Ordinance 14797, Section 63, as amended, is hereby amended by
118 adding thereto and inserting therein the following:

119 ROADS CONSTRUCTION TRANSFER - From the road fund there is hereby
120 appropriated to:

121 Roads Construction Transfer	\$29,788,813
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122 SECTION 14. Ordinance 14797, Section 65, as amended, is hereby amended by
123 adding thereto and inserting therein the following:

124 RIVER IMPROVEMENT - From the river improvement fund there is hereby
125 appropriated from:

126 River Improvement	(\$1,651)
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127 SECTION 15. Ordinance 14797, Section 72, as amended, is hereby amended by
128 adding thereto and inserting therein the following:

129 CULTURAL DEVELOPMENT AUTHORITY - From the cultural development
130 authority fund there is hereby appropriated to:

131 Cultural development authority	\$1,150,000
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132 ER 1 EXPENDITURE RESTRICTION:

133 Of this appropriation, \$150,000 shall be expended solely for contracts with the
134 following programs:

135 <u>Arts West</u>	<u>\$50,000</u>
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136 <u>Highline Historical Society</u>	<u>\$50,000</u>
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137 <u>Shoreline Historical Museum</u>	<u>\$50,000</u>
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138 P1 PROVIDED THAT:

139 Of this appropriation, \$500,000 shall be expended only on the McCaw Hall capital
140 program pursuant to an agreement negotiated and executed by 4Culture with the Seattle
141 Center Foundation. Such agreement shall specify that these funds shall be used only for
142 payment of principal capital costs and may not be used for payment of interest.

143 P2 PROVIDED FURTHER THAT:

144 Of this appropriation, \$500,000 shall only be expended for the Performing Arts
145 Center Eastside (PACE) pursuant to an agreement negotiated and executed by 4Culture
146 with PACE. Of this amount, \$250,000 shall be released only after PACE obtains necessary
147 construction permits. The remaining \$250,000 shall be released after PACE begins
148 construction.

149 SECTION 16. Ordinance 14797, Section 74, as amended, is hereby amended by
150 adding thereto and inserting therein the following:

151 WATER AND LAND RESOURCES - From the water and land resources fund
152 there is hereby appropriated to:

153 Water and Land Resources	\$20,165
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154 SECTION 17. Ordinance 14797, Section 75, as amended, is hereby amended by
155 adding thereto and inserting therein the following:

156 RURAL DRAINAGE - From the rural drainage fund there is hereby appropriated
157 from:

158 Rural Drainage	(\$1,642)
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159 SECTION 18. Ordinance 14797, Section 80, as amended, is hereby amended by
160 adding thereto and inserting therein the following:

161 NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there
162 is hereby appropriated to:

163 Noxious Weed Control Program (\$612)

164 SECTION 19. Ordinance 14797, Section 81, as amended, is hereby amended by
165 adding thereto and inserting therein the following:

166 DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the
167 development and environmental services fund there is hereby appropriated to:

168 Development and Environmental Services \$21,587

169 SECTION 20. Ordinance 14797, Section 86, as amended, is hereby amended by
170 adding thereto and inserting therein the following:

171 PARKS AND RECREATION - From the parks and recreation fund there is
172 hereby appropriated to:

173 Parks and Recreation \$24,734

174 P1 PROVIDED THAT:

175 Of this appropriation, \$13,000 shall be expended solely for an interfund transfer
176 to King County GIS for its services used in the production of tourism and recreation
177 maps of the Sammamish valley. These maps shall be produced in cooperation with the
178 cities of Redmond and Woodinville, and shall serve the purpose of advertising and
179 promoting Marymoor Park and other parks, recreation, and tourism destinations. No
180 funds from this amount may be expended unless by contract the King County parks and
181 recreation division is to be provided with a minimum quantity of 13,000 maps for public
182 distribution.

183 SECTION 21. Ordinance 14797, Section 94, as amended, is hereby amended by
184 adding thereto and inserting therein the following:

185 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid
186 waste fund there is hereby appropriated from:

187 Natural Resources and Parks Administration (\$111,174)

188 SECTION 22. Ordinance 14797, Section 95, as amended, is hereby amended by
189 adding thereto and inserting therein the following:

190 SOLID WASTE - From the solid waste fund there is hereby appropriated from:

191 Solid Waste (\$33,783)

192 SECTION 23. Ordinance 14797, Section 96, as amended, is hereby amended by
193 adding thereto and inserting therein the following:

194 AIRPORT - From the airport fund there is hereby appropriated from:

195 Airport (\$12,353)

196 SECTION 24. Ordinance 14797, Section 98, as amended, is hereby amended by
197 adding thereto and inserting therein the following:

198 I-NET OPERATIONS - From the I-Net operations fund there is hereby
199 appropriated to:

200 I-NET Operations \$20,000

201 ER 1 EXPENDITURE RESTRICTION:

202 Of this appropriation, \$20,000 shall be expended solely to purchase equipment to
203 provide a Vashon Island interface with Comcast Inc.'s cable television system to serve
204 island cable subscribers and public facilities with locally-produced audio and video
205 programming.

206 P1 PROVIDED THAT:

207 Of this appropriation, \$430,170 shall be expended only after the council has
208 approved by motion a new I-Net business case and operating and maintenance plan that
209 incorporates recommendations from the project review board and the external consultant
210 that is conducting the network infrastructure optimization project. The external
211 consultant's scope of work shall include development of the following deliverables: (1)
212 development of entrepreneurial opportunities to better utilize the I-Net infrastructure; (2)
213 alternative product development that will look at developing alternative I-Net products;
214 and (3) a sourcing opportunity assessment that will examine alternatives to operating I-
215 Net by the county, including public partnerships, facilities management and outsourcing.
216 A new I-Net business case and operating and maintenance plan shall incorporate
217 comments made by the project review board in 2003 and shall incorporate a financial and
218 marketing plan that considers diminished public, education and government (PEG) fees.
219 Deliverables developed by the external consultant shall also be incorporated into a newly
220 developed business plan and operations and maintenance plan for I-Net and reviewed by
221 the project review board in 2004. Comments made by the project review board in 2004
222 shall be incorporated into the new I-Net business plan and operations and maintenance
223 plan and forwarded to council by motion by July 15, 2004.

224 The business case, operating and maintenance plan and motion must be filed in
225 the form of 15 copies with the clerk of the council, who will retain the original and will
226 forward copies to each councilmember and to the lead staff for the labor, operations and
227 technology committee or its successor.

228 P2 PROVIDED FURTHER THAT:

229 Thirty days following the close of a quarter, the executive shall transmit to the
230 council I-Net performance measurement reports containing all measures in the form
231 developed by the I-Net task force. I-Net performance measurement reports shall
232 incorporate all comments and recommendations made by the county auditor in her I-Net
233 performance measurement follow-up review.

234 The report must be filed in the form of 15 copies with the clerk of the council,
235 who will retain the original and will forward copies to each councilmember and to the
236 lead staff for the labor, operations and technology committee or its successor.

237 SECTION 24. Ordinance 14797, Section 99, as amended, is hereby amended by
238 adding thereto and inserting therein the following:

239 WASTEWATER TREATMENT - From the water quality fund there is hereby
240 appropriated from:

241 Wastewater Treatment (\$40,152)

242 SECTION 25. Ordinance 14797, Section 101, as amended, is hereby amended by
243 adding thereto and inserting therein the following:

244 TRANSIT - From the public transportation fund there is hereby appropriated to:

245 Transit \$159,709

246 SECTION 26. Ordinance 14797, Section 103, as amended, is hereby amended by
247 adding thereto and inserting therein the following:

248 DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby
249 appropriated from:

250 DOT Director's Office (\$135,879)

251 SECTION 28. Ordinance 14797, Section 109, as amended, is hereby amended by
252 adding thereto and inserting therein the following:

253 GEOGRAPHIC INFORMATION SYSTEMS - From the GIS fund there is hereby
254 appropriated to:

255 Geographic Information Systems \$11,120

256

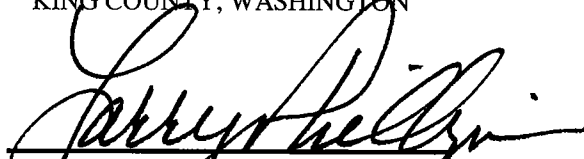
Ordinance 15086 was introduced on 11/1/2004 and passed by the Metropolitan King County Council on 12/6/2004, by the following vote:

Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine

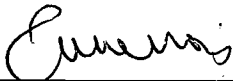
No: 0

Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 15 day of December, 2004.


Ron Sims, County Executive

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CLERK
KING COUNTY

Attachments None
